## Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
					Advertisement/ osting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing	· · · · · · · · · · · · · · · · · · ·	Total	MOOE	(PNP)	Remarks (brief description of Projec
502010 10-00	TRAVELING EXPENSES - LOCAL							G.g.iii.g					
502020	TRAINING EXPENSES	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2022			GoP	350,000,00	350,000.00	-	Company of the last
10-00	SUPPLIES & MATERIALS	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2022				+			
E02020	EXPENSES		PRINCE N		CHAMP !				GoP	150,000.00	150,000.00		O Sales
502030 10-00	Office Supplies	RWO-XII	YES	Shopping				_		23/30			
502030 90-00	Fuel, Oil & Lubricants Expenses	RWO-XII		Service and Servic	January - Decem		December	December	GoP	200,000.00	200,000.00	The same of	
502039	Other Supplies & Materials	RWO-All	YES	NP-53.9 - Small Value Procurement	December 2021	December 2021	2021	2021	GoP	250,000.00	250,000.00		STREET, STORY
90-00	Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	per 2022			GoP	120,000,00	120,000.00	ALT CLE	
502040	UTILITY EXPENSES		All the second	PERSONAL PROPERTY OF THE PERSON OF THE PERSO						618 7	120,050.00		The second second
10-00	Water Expenses	RWO-XII	YES	Direct Contracting	To renew the ser	ices of the existin	a service provid	der					4.0
502040 20-00	Electricity Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	50,000.00	50,000.00	10000	
	CONFIDENTIAL INTELLIGENCE & EXTRA-ORDINARY			United Commercing	To follow the data	ices of the existin	g service provid	Der Control	GoP	400,000.00	400,000.00		
n.	COMMUNICATION EXPENSES		S. Carlot										
502050 10-00	Postage & Courier Services	RWO-XII	YES	Direct Contracting	To renew the serv	ices of the existing	g service provide	er	GoP	50,000,00	52 222 22		
502050 20-01	Mobile (Plan & Prepaid)	RWO-XII	YES	Direct Contracting	To renew the serv	ces of the existing	service provide			50,000.00	50,000.00		
502050 20-02	Landline (PLDT, DSL Broadband)	RWO-XII	-		To renew the serv				GoP	100,000.00	100,000.00		
502050	Internet Subscription Expenses		YES	Direct Contracting					GoP	100,000.00	100,000.00		
30-00	PROFESSIONAL SERVICES	RWC-XII	YES	Direct Contracting	To renew the serv	ces of the existing	service provide	er	GoP	50,000.00	50,000.00	Series .	
502119		ASSESSED TO			AMERICAN .				HE STREET, STR	1963	MERC		
90-00	Other Professional Services GENERAL SERVICES	RWC-XII	YES	NP-53.9 - Small Value Procurement	January - Decemb	er 2022			GOP	240,000.00	240,000.00	5000	
502120			Control of the last		MERCH		December	December					
30-00 502129		RWO-XII	YES	NP-53.9 - Small Value Procurement	December 2021				GoP	406,000.00	406,000.00		
90-00	Other General Services	RWC-XII	YES	Competitive Bidding	January - Decemb	er 2022			BOP	6,086,000.00	6,086,000.00		
	REPAIRS & MAINTENANCE	RWO-XII	YES	Competitive Bidding	The same of	Charles !			A THE REAL PROPERTY.				
502130 40-99	Building & Other Structures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December	r 2022	•	6	loP	200,000.00	200,000.00		
502130 60-99	Other Machinery and Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December	r 2022							The second second
502130	Transportation Equipment - Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December				ioP	200,000.00 2	50,000.00		

	TAXES, INSURANCE PREMIUMS & OTHER FEES											
02150 20-00	Fidelity Band Premiums	RWO-XII	YES	NP-53.5 Agency-to-Agency	As the need a	rises. Delegated	l to Administrati	e Service	GoP	25,000.00	25,000.00	
	Insurance Expenses (vehicles & Bidg)	RWO-XII	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
	OTHER MAINTENANCE & OPERATING EXPENSES											
502990 10-00	Advertising Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Dec	ember 2022		Garage P	GoP	5,000.00	5,000.00	
502990 20-00	Printing & Publication Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Dec	ember 2022			GoP	10,000.00	10,000.00	
502990 30-00	Representation Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Dec	ember 2022			GoP	200,000.00	200,000.00	
	Other Maintenance & Operating Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Dec	ember 2022	111		GoP	200,000.00	200,000.00	
	Rent/Lease Expenses		Company of the last			1 4						
502990 50-01	Building & Structures	RWO-XII	YES	Direct Contracting	With approved	Multi-Year Obl	gational Authori	y	GoP	500,000.00	500,000.00	
502990 50-03	Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need a	rises. Delegated	to Administrativ	e Service	GoP	250,000.00	250,000.00	
502990 50-04	Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need a	ises. Delegated	to Administrativ	e Service	GoP	50,000.00	50,000.00	

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JENNY L	JUMAG ()
owwo	Il Supply Officer Designate
Date:	

Prepared by:

[ ] Approved
[ Disapproved

MARILOU M. SUMALINDG

OIC - Regiona Directo

KIMMY A. LOPEZ
Accountant III

Certified Funds Available